



DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENTAL ANNUAL REPORT TO CITIZENS – 2023/24

VISION

United, prosperous and productive agricultural sector for sustainable rural communities.

MISSION

To promote food security and economic growth through sustainable agricultural development.

CORE VALUES

As a Department we value:

- **Professionalism:** We deliver excellent work with positive attitude using best practice in a professional approach;
- **Integrity:** We act in an ethical manner with trust, honesty, reliability and credibility;
- **Innovation:** We continuously introduce new ways of doing our work;
- **Caring:** We want the best for our clients and staff, treat them with respect and empathy whilst embracing diversity; and
- **Teamwork:** We believe in the “together we can do more” philosophy through shared visionary leadership.

DEPARTMENTAL OVERVIEW OF OPERATIONS

The budget received by the Department for 2023/24 will be utilized to contribute to the achievement of outcomes of the organization as articulated in the LDARD Strategic Plan 2021 – 2025:

- Increased participation of producers in the integrated value chain;
- Increased skills base of the agricultural sector;
- Adopted climate smart agriculture technologies;
- Enhanced research and development;
- Increased primary production; and
- Increased youth support interventions to contribute towards reduction of youth unemployment.

ACRONYMS

AAP	Assistant Agricultural Practitioner
ARC	Agricultural Research Council
CARA	Conservation of Agricultural Resource Act
CASP	Comprehensive Agricultural Support Programme
CPA	Community Property Association
CSIR	Council for Scientific and Industrial Research
DALRRD	Department of Land Reform and Rural Development
EPWP	Expanded Public Works Programme
FMD	Foot and Mouth Disease
GEF	Global Environment Facility
GIS	Geographic Information System
HoD	Head of Department
IDT	Independent Development Trust
IPUF	Indigenous Plant Use Forum
LRF	Livestock Registering Federation
LDARD	Limpopo Department of Agriculture and Rural Development
MEC	Member of Executive Council
PAP	Provincial Assessment Act

PAPA	Performing Animals Protecting Act
PBS	Programme and Budget Structures
RFID	Radio Frequency Identification
SALA	Subdivision of Agricultural Land Act
SANSOR	South African National Seed Organization
SASAE	South African Society for Agricultural Extension
SASAS	South African Society for Animal Science
TUT	Tshwane University of Technology
UKZN	University of KwaZulu Natal
UNILIM	University of Limpopo
UNIVEN	University of Venda

SUMMARY OF PROGRAMMES

The agricultural sector adopted on uniform Programme and Budget Structures (PBS) that reflect the minimum number of programmes for the 2023/24 financial year. The activities of the Limpopo Department of Agriculture and Rural Development (LDARD) are organized in the following eight programmes:

PROGRAMME	SUB-PROGRAMME
1. ADMINISTRATION	1.1 Office of the MEC
	1.2 Senior Management
	1.3 Corporate Services
	1.4 Financial Management
	1.5 Communication and Liaison Services
2. SUSTAINABLE RESOURCE MANAGEMENT	2.1 Agricultural Engineering Services
	2.2 LandCare
	2.3 Land Use Management
	2.4 Disaster Risk Reduction
3. FARMER SUPPORT AND DEVELOPMENT	3.1 Producer Support Services
	3.2 Extension and Advisory Services
	3.3 Food Security
4. VETERINARY SERVICES	4.1 Animal Health

	4.2 Veterinary International Trade Facilitation
	4.3 Veterinary Public Health
	4.4 Veterinary Diagnostic Services
	4.4 Veterinary Technical Support Services
5. RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	5.1 Agricultural Research
	5.2 Technology Transfer Services
	5.3 Research Infrastructure Support Services
	6.1 Production Economics and Marketing Support
6. AGRICULTURAL ECONOMICS SERVICES	6.2 Agro-Processing Support
	6.3 Macro-Economics Support
	7.1 Higher Education and Training
7. STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	7.2 Agricultural Skills Development

WHO IS IN CHARGE?

The Honourable **N.G. Kekana, MPL** is the Member of the Executive Council for Agriculture and Rural Development.

The Acting Head of Department **Mr. M.S.J Nowata**, who is the Accounting Officer, is appointed to ensure that the department implements policies efficiently and effectively.

OUR CORE SERVICES AND HOW WE MET THEM

The Annual Report to Citizens only provide progress on core services. Programme 1: *Administration* is fully reported in the Departmental Annual Report for 2023/24, and therefore not discussed in this report.

ROGRAMME 2: SUSTAINABLE RESOURCE USE AND MANAGEMENT

The purpose of the programme is to provide agricultural support services to land users to ensure sustainable development and management of natural agricultural resources.

SUB-PROGRAMME 2.1: AGRICULTURAL ENGINEERING SERVICES

The purpose of the sub-programme is to provide engineering support according to industry standards regarding irrigation, on-farm mechanization, value adding, farm structures and resource conservation management.

SUB-PROGRAMME 2.2: LANDCARE

The purpose of the sub-programme is to promote the sustainable use and management of natural agricultural resources by engaging in community-based initiatives that support sustainability (social, economic, and environmental), leading to improved productivity, food security, job creation and agro-ecosystems.

SUB-PROGRAMME 2.3: LAND USE MANAGEMENT

The purpose of the sub-programme is to promote the preservation, sustainable use, and management of agricultural land through the administration of Conservation of Agricultural Resources Act (CARA), Subdivision of Agricultural Land Act (SALA), and Fencing Act.

SUB-PROGRAMME 2.4: DISASTER RISK REDUCTION

The purpose of the sub-programme is to provide agricultural disaster risk reduction (prevention, mitigation, preparedness, response, and relief) support services to producers and other clients.

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Outcomes, outputs, output indicators, targets and actual achievements

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Increased participation of producers in the integrated value chain	Agricultural infrastructure established	2.1.1 Number of agricultural infrastructure established	37	46	78	32	Projects which could not be completed in 2022/2023 were completed in 2023/2024, thus resulted to over performance
		2.1.2 Number of hectares equipped with irrigation systems	11	176	210,6	35	Projects which could not be completed in 2022/2023 were completed in 2023/2024, thus resulted to over performance
		2.1.3 Number of efficient water use systems developed	6	26	38	12	Projects which could not be completed in 2022/2023 were completed in 2023/2024, thus resulted to over performance
		2.1.4 Number of livestock infrastructure established	14	20	29	9	Materials procured in the previous financial year were utilised in this financial year, and thus increases achievement.
		2.1.5 Number of norms and standard documents development for infrastructure projects	1	1	1	0	None
		2.1.6 Number of environmentally controlled production structures constructed	5	24	21	-3	Tafelkop Farmers Association project development model was changed during Phase 2 to prioritise irrigation works for all farmers. Irrigation works included shadenets construction and development and as a result the target was affected

Outcomes, outputs, output indicators, targets and actual achievements

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Adopted climate smart agriculture technologies	Hectares of agricultural land rehabilitated	2.2.1 Number of hectares of agricultural land rehabilitated	1 300	1 400	2 902	1 502	Rehabilitation of traditional hectares was more possible by funding of sponsorship from Global Environmental Facility (GEF) and CSIR for the Lephalale catchment
	Hectares cultivated fields under Conservation Agriculture practises	2.2.2 Number of hectares of cultivated land under Conservation Agriculture practises	500	600	606,1	6	Additional hectares are from farmers who got interested in Conservation Agriculture and adopted the practices
Increased participation of producers in the integrated value chain	Green jobs created	2.2.3 Number of green jobs created	2 733	2 700	2 211	-489	Due to budget cut by DALRRD, projects implantation was affected.
	Sustainable resource management practices adopted	2.2.4 Number of communities adopting LandCare practices	93	100	123	23	More farmers adopted Land Care practices as a result of awareness conducted
		2.2.5 Number of LandCare training sessions conducted to increase awareness	26	25	31	6	More training arising from the GEF funding on Sustainable Land Management resulting in overachievement
Adopted climate smart agriculture technologies	Agro-ecosystems initiatives implemented	2.2.6 Number of producers using smart climate technologies	502	550	613	63	More producers showed interest in using climate smart technologies
		2.2.7 Number of hectares cleared of alien invasive plants	1 600	1 500	1 605,53	106	Farmers received additional herbicides from DALRRD which resulted in more hectares cleared

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Adopted climate smart agriculture technologies	Agro-ecosystems management plans developed	2.3.1 Number of agro-ecosystems management plans developed	4	4	4	0	None
	Farm management plans developed	2.3.2 Number of farm management plans developed	13	12	17	5	More farmers requested farm management plans

Outcomes, outputs, output indicators, targets and actual achievements

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Adopted climate smart agriculture technologies	Awareness on disaster risk reduction conducted	2.4.1 Number of awareness campaigns on disaster risk reduction conducted	12	8	17	9	More campaigns were conducted in response to prevailing weather conditions
	Surveys on uptake for early warning information conducted	2.4.2 Number of surveys on uptake for early warning information conducted	7	5	10	51	More surveys were done prompted by the prevailing and anticipated weather conditions
Increased participation of producers in the	Disaster management programmes	2.4.3 Number of disaster relief schemes managed	1	1	1	0	None

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Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
integrated value chain	implemented	2.4.4 Number of farmers assisted through disaster relief schemes	1 009	1 200	1 825	625	More farmers were assisted with livestock fodder due to outbreak of veld fires and the prevailing drought conditions
	GIS products developed	2.4.5 Number of GIS products developed to inform planning	5	5	6	1	Additional GIS product was developed as per request from the Agribusiness Directorate for area measurement, geo-visualization, and monitoring tool for Majeje Citrus project

PROGRAMME 3: AGRICULTURAL PRODUCER SUPPORT AND DEVELOPMENT

The purpose of the programme is to provide support to producers through agricultural development programmes. Enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality, and the creation of decent work. Increase food production through producers support and development initiatives.

SUB – PROGRAMME 3.1: PRODUCER SUPPORT SERVICES

The purpose of the sub-programme is to provide producer support services for sustainable agricultural development in line with the National Policy on Comprehensive Producer Development Support.

SUB-PROGRAMME 3.2: EXTENSION AND ADVISORY SERVICES

The purpose of the sub-programme is to promote knowledge transfer and skills development as the foundation for equitable, productive, competitive, profitable, and sustainable agricultural value chain enterprises.

SUB-PROGRAMME 3.3: FOOD SECURITY

The purpose of the sub-programme is to support, advise and coordinate the implementation of National Policy on Food and Nutrition Security.

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Outcomes, outputs, output indicators, targets and actual achievements

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Increased primary production	Smallholder producers supported	3.1.1 Number of smallholder producers supported	1 796	786	2 454	1 168	More producers were supported due to additional capacity provided by Assistant Agricultural Practitioners (AAP) as per ministerial determination and also during planting season more farmers became interested in grain production.
Increased participation of producers in the integrated value chain	Subsistence producers supported	3.1.2 Number of subsistence producers supported	11 746	3 842	13 903	10 061	More producers were supported due to additional capacity provided by Assistant Agricultural Practitioners (AAP) as per ministerial determination and also during planting season more farmers became interested in grain production
	Production across the agriculture value chain	3.1.3 Number of producers supported in the Cotton Commodity	199	116	148	32	More producers received technical advice in line with the Cotton Master Plan in the Sekhukhune District.
		3.1.4 Number of producers supported in the Citrus Commodity	55	15	127	112	Participation of black producers in the Citrus Production increased with the initiated collaborative programmes: Citrus Growers Association Study groups
		3.1.5 Number of producers supported in the Red Meat Commodity	2 562	1 493	3 712	2 219	More producers were supported with animal feeds from Disaster relief scheme
		3.1.6 Number of producers supported in the Grain Commodity	5 601	3 546	4 605	1 059	More producers were advised due to high temperatures effects on agricultural production
		3.1.7 Number of producers supported in the Vegetable	1 097	135	3 154	3 019	More producers were advised during vegetable planting season

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Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
		Commodity					
		3.1.8 Number of producers supported in the Sub- trop Commodity	29	3	169	166	More producers were advised on mitigating measures for the prevailing climate change.
Increased skills base of the agricultural sector	Producers capacitated on soft and technical skills	3.1.9 Number of farmers trained through Comprehensive Agricultural Support Programme (CASP)	1 359	1 000	1 911	911	More producers were trained on different climate smart technologies
		3.1.10 Number of Mentorship programmes facilitated	3	10	15	5	The agreements with Commodity Associations were finalised for mentorship of producers during the financial year
Increased youth support interventions to contribute towards reduction of youth unemployment	Unemployed graduates maintained on agricultural enterprises	3.1.11 Number of unemployed graduates maintained on agricultural enterprises for practical skills development	98	114	114	100	114 graduates were recruited, by the end of 1 and 2 nd Quarter 35 graduates left due to external opportunities and contracts which were ending in different terms. All contracts finished by end of Q3 hence only 20 graduates were maintained until end of the quarter
Increased participation of producers in the integrated value chain	Agricultural marketing infrastructure developed (Agro-processing and Value Adding)	3.1.12 Number of stakeholder engagements for post settlement support facilitated	14	12	15	3	Provincial Shared Service Centre requested facilitation related to institutional arrangements within Community Property Associations (CPA)

Outcomes, outputs, output indicators, targets and actual achievements

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Increased participation of producers in the integrated value chain	Production of stock provided	3.2.1 Number of breeding livestock provided to farmers	253	250	250	0	None
		3.2.2 Number of fish breeding stock provided to farmers	15 000	10 000	10 000	0	None
	Seed projects certified	3.2.3 Number of projects provided with technical support to achieve seed certification	4	3	2	-1	One project failed due to poor germination that resulted in non-compliance to Seed Laws.
		3.2.4 Number of producers participating in seed production	13	9	3	-6	The six participants failed due to poor seed germination resulting in non-compliance with SANSOR requirements.
	Producers supported with agricultural advice	3.2.5 Number of producers capacitated through demonstrations	2 130	940	2 936	1 996	More producers were capacitated mainly on soil conservation measures due to climate change effects.
		3.2.6 Number of farmers facilitated	278	260	418	158	More farmers days were held in preparation for summer planting season.

Outcomes, outputs, output indicators, targets and actual achievements

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Increased participation of producers in the integrated value chain	Increased household agricultural production support initiatives	3.3.1 Number of households supported with agricultural food production initiatives	2 712	5 000	5 000	0	None

PROGRAMME 4: VETERINARY SERVICES

The purpose of the programme is to provide veterinary services to clients to ensure healthy animals, sustainable and profitable animal production enterprises, safe trade in animals and products of animal origin and the wellbeing of animals and the public.

SUB-PROGRAMME 4.1: ANIMAL HEALTH

The purpose of the sub-programme is to facilitate and provide animal health services to protect the animals and public against identified zoonotic and diseases of economic importance, promote primary animal health and welfare programs / projects, resulting in a favourable zoo-sanitary status that maintains consumer confidence in products of animal origin and enables the export of animals and products of animal origin.

SUB-PROGRAMME 4.2: VETERINARY INTERNATIONAL TRADE FACILITATION

The purpose of the sub-programme is to facilitate the import and export of animals, products of animal origin and related products through certification and health status.

SUB-PROGRAMME 4.3: VETERINARY PUBLIC HEALTH

The purpose of the sub-programme is to promote safety of meat and meat products.

SUB-PROGRAMME 4.4: VETERINARY DIAGNOSTICS SERVICES

The purpose of the sub-programme is to provide veterinary diagnostics and investigative services that support and promote animal health and production towards the provision of safe food.

SUB-PROGRAMME 4.5: VETERINARY TECHNICAL SUPPORT SERVICES

The purpose of this sub-programme is to provide veterinary ancillary support service that addresses and promotes the welfare of animals, animal identification and advisory services.

Outcomes, outputs, output indicators, targets and actual achievements

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Increased participation of producers in the integrated value chain	Biosecurity policies and strategies strengthened	4.1.1 Number of samples collected for targeted animal disease surveillance	7 445	5 032	3 409	-1 623	The vacant posts (Budget constraints) of Animal Health Technicians in Vhembe and Capricorn district where a majority of the samples should be collected contributed to the underperformance throughout the annum.
		4.1.2 Number of visits to epidemiological units for veterinary interventions	11 111	10 000	11 006	1 006	More units visited due to continuous monitoring for possible disease outbreaks
Increased participation of producers in the integrated value chain	Improved animal herd Health	4.1.3. Number of dipping sessions on communal cattle	3 149	2 000	3 782	1 782	More dipping sessions conducted. Additional dipping sessions were rendered as an incentive to increase turn up at FMD inspection points
		4.1.4 Number of FMD vaccination sessions conducted	406	222	288	66	More FMD Vaccination sessions conducted. FMD vaccination follow up sessions were necessary to increase vaccination coverage (strike rate) in the FMD Protection Zone.

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Outcomes, outputs, output indicators, targets and actual achievements

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Increased participation of producers in the integrated value chain	Biosecurity policies and strategies strengthened	4.2.1 Number of veterinary certificates issued for export facilitation	1 329	1 000	1 806	806	More certificates issued due to increased export of hunting trophies.

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Increased primary production	Reduce level of risks associated with food	4.3.1 Number of inspections conducted on facilities producing meat	528	460	508	48	Additional inspections were conducted at registered abattoirs to increase compliance to the meat safety act.
		4.3.2 Average percentage of all compliance of all operating abattoirs in the Province to the meat safety legislation	71.75%	60%	76%	16%	Continuous extension to abattoir owners / workers led to higher compliance.

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Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Increased primary production	Reduce level of risks associated with food	4.4.1 Number of laboratory tests performed according to approved standards	49 604	30 000	51 350	21 350	More tests performed as there were an increase in buffalo movements and Brucella sampling

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Increased primary production	Address and promotes the welfare of animals, animal identification and advisory services	4.5.1 Number of Performing Animals Protection Act (PAPA) registration licenses issued.	7	6	10	4	More requests for registrations of PAPA facilities were received than anticipated.

PROGRAMME 5: RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES

The purpose of the programme is to provide expert, problem focused and client centric agricultural research, technology development and transfer impacting on development.

SUB-PROGRAMME 5.1: AGRICULTURAL RESEARCH

The purpose of the sub-programme is to improve agricultural production through conducting, facilitating, and coordinating research and technology development.

SUB-PROGRAMME 5.2: TECHNOLOGY TRANSFER SERVICES

The purpose of the sub-programme is to disseminate information on research and technology developed to clients, peers, scientific community, and relevant stakeholders.

SUB-PROGRAMME 5.3: RESEARCH INFRASTRUCTURE SUPPORT SERVICES

The purpose of this sub-programme is to manage and maintain research infrastructure facilities (research farms, laboratories) and provide support services to perform its research and technology transfer functions.

Outcomes, outputs, output indicators, targets and actual achievements

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Enhanced research and development	Research projects implemented	5.1.1 Number of research projects implemented to improve agricultural production	14	12	15	3	Multiple research projects done in collaboration with other institutions, viz TUT, UniVen, Unilim, UKZN, DALRRD & Eden Foundation resulted in over performance.

Outcomes, outputs, output indicators, targets and actual achievements

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Enhanced research and development	Research results disseminated	5.2.1 Number of scientific papers published	17	6	9	3	Papers published from multiple research projects done in collaboration with other institutions, viz TUT, UniVen, Unilim, UKZN, DALRRD & Eden Foundation resulted in over performance.
		5.2.2 Number of research presentations made at peer review	17	8	18	10	More research papers approved by both SASAS, SASAE, IPUF & LRF and duly presented at peer review events.

DEPARTMENTAL ANNUAL REPORT TO CITIZENS 2023-24

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2022/2023	Planned Annual Target 2023/2024	Actual Achievement 2023/2024	Deviation from planned target to Actual Achievement 2023/2024	Reasons for deviations
Enhanced research and development		5.2.3 Number of presentations made at technology transfer events	14	6	41	35	More requests were submitted by the farmers and other partners, viz Manufacturers, ARC.
		5.2.4 Number of new technologies developed for the smallholder producers	1	1	1	0	None
		5.2.5 Number of demonstration trials conducted	7	7	13	6	More demonstration trials conducted due to high demand for technical interventions for improved productivity.

Outcomes, outputs, output indicators, targets and actual achievements

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Enhanced research and development	Research infrastructure managed	5.3.1 Number of research infrastructure managed	2	2	2	0	None

PROGRAMME 6: AGRICULTURAL ECONOMIC SERVICES

The purpose of the sub-programme is to provide timely and relevant agricultural economic services to ensure equitable participation in the economy.

SUB-PROGRAMME 6.1 PRODUCTION ECONOMICS AND MARKETING SUPPORT

The purpose of the sub-programme is to provide production economics and marketing services to agri-businesses.

SUB-PROGRAMME 6.2: AGRO-PROCESSING SUPPORT

The purpose of the sub-programme is to facilitate agro-processing initiatives to ensure participation in the value chain.

SUB-PROGRAMME 6.3: MACROECONOMICS SUPPORT

The purpose of the sub-programme to provide economic and statistical information on the performance of the agricultural sector to inform planning and decision-making.

Outcomes, outputs, output indicators, targets and actual achievements

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Increased participation of producers in the integrated value chain	Agri-businesses supported with market access	6.1.1 Number of agribusinesses supported with marketing services	178	165	166	1	An additional agribusiness was supported with access to markets for horticultural crops following good summer rainfalls and increased demand for farm audits
		6.1.2 Number of clients supported with production economic services	4 066	2 750	3 265	515	More clients were supported with production economic services in developing Business Plans for farmers applying for CASP funding
	Agri-businesses supported with Black Economic Empowerment (BEE)	6.1.3 Number of agri-business supported with Black Economic Empowerment advisory services	3	5	5	0	None

Outcomes, outputs, output indicators, targets and actual achievements

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Increased participation of producers in the integrated value chain	Agri-businesses supported	6.2.1 Number of agri-businesses supported with agro-processing initiatives	1	3	3	0	None

Outcomes, outputs, output indicators, targets and actual achievements

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Increased participation of producers in the integrated value chain	Economic reports	6.3.1 Number of economic reports compiled	46	39	40	1	Compilation of an additional Economic Report was requested for a situational analysis reflecting on the changing economic environment in the country

PROGRAMME 7: AGRICULTURAL EDUCATION AND TRAINING

The purpose of the programme is to provide and facilitate structured and vocational agricultural education and training to establish a knowledgeable, prosperous and competitive sector.

SUB-PROGRAMME 7.1: HIGHER EDUCATION AND TRAINING

The purpose of the sub-programme is to provide and facilitate accredited vocational agricultural qualification.

SUB-PROGRAMME 7.2: AGRICULTURAL SKILLS DEVELOPMENT

The purpose of the sub-programme is to provide and facilitate formal and non-formal agricultural skills development through structured vocational education and training programmes.

Outcomes, outputs, output indicators, targets and actual achievements

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Increased skills base of the agricultural sector	Skilled participants and employable graduates in the sector	7.1.1 Number of students graduated with agricultural qualification	102	80	76	-4	Some learners still have pending courses and can only finish in the next semesters

Outcomes, outputs, output indicators, targets and actual achievements

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Increased skills base of the agricultural sector	Skilled Producers	7.2.1 Number of participants trained in skills development programmes in the sector.	438	500	660	160	More training sessions were conducted on site in response to request from farmers.

STAFF IN THE DEPARTMENT DURING 2023/24 FINANCIAL YEAR

The total number of employees in the Department when categorized according to population group statistics was as follows:

MALES AND FEMALES

AFRICAN MALES: 962	COLOURED MALES: 0	INDIAN MALES: 1	WHITE MALES: 13
AFRICAN FEMALES: 860	COLOURED FEMALES: 0	INDIAN FEMALES: 3	WHITE FEMALES: 9

FOREIGNERS

MALE	FEMALE
1	0

DISABILITY

MALE	FEMALE
21	20

ETHNOLOGICAL DISTRIBUTION OF EMPLOYEES IS AS FOLLOWS:

Asian	Coloured	Ndebele	North Ndebele	North Sotho	Other Blacks	Pedi	Shangaan	Shangaan-Tsonga	Shona	Sotho
4	0	12	7	572		348	78	1	1	29

South Ndebele	South Sotho	Swazi	Tsonga	Tswana	Unspecified	Venda	Whites	Xhosa	Zulu	TOTAL
0	8	3	277	45		432	22	4	5	1848

OUR BUDGET

Our financial expenditure for the financial year 2023/24 was as follows:

	2022/23	2023/24	'000.00'
Compensation for employees	1 456 213	987 328	
Goods and Services	468 777	561 368	
Province & Municipalities	499	437	
Departmental agencies & accounts	0	0	
Public Corporations & Private Enterprises	0	12 000	
Households	38 164	225 781	
Buildings & other Fix Structures	125 336	144 121	
Machinery & Equipment	11 809	30 646	
Biological Assets	0	0	
Software	0	0	
Payment for financial assets	614	452 332	
TOTAL EXPENDITURE:	1 632 635	1 713 931	

WHERE CAN WE BE FOUND?

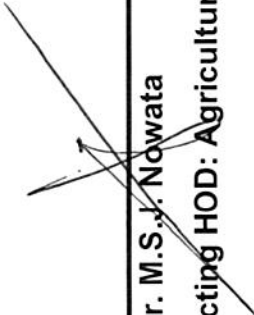
We can be found at the following Centres:

PHYSICAL ADDRESS	POSTAL ADDRESS	CONTACT PERSON	CONTACT DETAILS	EMAIL ADDRESS
HEAD OFFICE 67/69 Biccard Street Polokwane	Private bag X 9487 Polokwane, 0700	Mr. Mashiane RL	0799848870	MashianeRL@agric.limpopo.gov.za
CAPRICORN DISTRICT Public Works Building Zone A. Lebowakgomo Next to Testing Grounds/ Traffic Department	Private Bag X28 Chuenespoort 0745	Ms. Kekana EM	0828095630	kekanaem@agric.limpopo.gov.za
CAPRICORN NORTH-WESTERN Senwarawana Agricultural Offices Next to Magistrate Office	Private Bag X 5072 Bochum 0790	Mr Makgatho RT	06160483821	MakgatoRT@agric.limpopo.gov.za
CAPRICORN EAST Stand no. 2274 Botlokwa Sefene	Stand no. 2274 Botlokwa Sefene 0812	Ms. Mojapelo EM	0826066357	mojapeloem@agric.limpopo.gov.za
CAPRICORN SOUTH Public Works Building, Zone A Lebowakgomo, Next to Testing Grounds/ Traffic Department	Private Bag X 08 Chuenespoort 0745	Vacant post. Contact District Director	0828095630	kekanaem@agric.limpopo.gov.za
SEKHUKHUNE DISTRICT Public Works Building, Zone A, Lebowakgomo next to testing ground/ Traffic Dept.	Private Bag X01 Chuenespoort, 0745	Mr. Maboja HM	0609672285	maboah@agric.limpopo.gov.za
SEKHUKHUNE WEST No.3 3 rd Ave, Mercia Gouws Building, Marble Hall, 0450	Private Bag X9633 Marble Hall 0450	Mr. Ramushu MJ	0826077608	ramushum@agric.limpopo.gov.za

DEPARTMENTAL ANNUAL REPORT TO CITIZENS 2023-24

SEKHUKHUNE EAST Schoonoord Next to Magistrate Office	Private Bag X1201 Sekhukhune 1124	Ms. Masemola M.G	0826066891	Mpho.gloria@gmail.com
SEKHUKHUNE SOUTH CENTRAL Public Works Building, next to Magistrate Office, Nebo, 1059	Private Bag X125 Nebo 1059	Mr. Marishane TR	0826073206	marishanetr@agric.limpopo.gov.za
WATERBERG DISTRICT Cnr Thabo Mbeki and River Street, NTK Building, 1 st Floor, Modimolle, 0510	Private bag X 1048, Modimolle, 0510	Mr. Mahlangu SI	0828011736	mahlangu@agric.limpopo.gov.za
WATERBERG SOUTH CENTRAL R516 Settlers Rd, Towoomba	P.O. Box 1811 Bela Bela 0480	Mr. Moraka J	0826066922	morakain@agric.limpopo.gov.za
WATERBERG EAST 89 Van Rhyneveld Street, Modimolle, 0510.	Private Bag 1048 Modimolle 0510.	Ms Bornman M	0722877126	bornmanm@agric.limpopo.gov.za
WATERBERG WEST Cnr. Chris Hani & Grootgeluk Street, Lephalale, 0555	Private Bag 209 Ellisrus 0555	Ms Maletete T. B	0766188685	MaleteteTB@agric.limpopo.gov.za
WATERBERG NORTH Cnr Thabo Mbeki & Geyser Street, Mokopane, 0600	Private Bag X2455 Potgietersrus 0600	Ms. Lubuku DC	0826066564	lubukudc@agric.limpopo.gov.za
VHEMBE DISTRICT Makwarela Government Buildings, Sibasa	Private Bag x2247 Sibasa 0970	Mr. Mariba ML (Acting)	0763127349	maribaML@agric.limpopo.gov.za
VHEMBE FAR NORTH Cnr Hvd Merwe & Moster Street, Musina	Private Bag x609 Musina, 0900	Mr. Mushavhanamadi SE	0829692541	MushavhanamadiSE@agric.limpopo.gov.za
VHEMBE CENTRAL Office.	Private Bag x2247 Sibasa	Mr Sitholimela S	0769609067	Sitholimela@agric.limpopo.gov.za

Makwarele Government Building, Sibasa 0970	0970				
VHEMBE WEST Former Makhado Local Agric Office	Private Bag 13 Louis Trichardt, 0929	Mr. Budeli MA	0723921701	budeliMA@agric.limpopo.gov.za	
VHEMBE EAST Section C, Malamulele, 0892	Private Bag x9115 Malamulele, 0892.	Ms. Sikhipha NM	0728199421	Sikhiphanm@agric.limpopo.gov.za	
MOPANI DISTRICT Old Parliamentary Building, Giyani	Private Bag x577, Giyani, 0826	Mr. Mabilo MI	0716042352	mabilomi@agric.limpopo.gov.za	
MOPANI EAST Nghunghunyani Street, Lulekani Township	P/Bag x12008 Lulekani 1392	Mr. Nkwini SV	0605430534	NkwiniSV@agric.limpopo.gov.za	
MOPANI NORTH Along Mooketsi Rd (R81) next to Kremetart	Private Bag x 653 Giyani, 0826 015 8123263	Ms. Makhuvha H	0609782156	MasikhwaH@agric.limpopo.gov.za	
MOPANI WEST 2 nd Floor Boulevard Building, Agatha Street, Tzaneen, 0850	Shoprite Building Box 45 Tzaneen 0850	Ms. Zwane N	0664972272	zwaneny@agric.limpopo.gov.za	
MARA RESEARCH STATION	West of Makhado: Next to Air Force Base	Mr Sebei PJ	0827247377	sebeipj@agric.limpopo.gov.za	
TOWOOMBA RESEARCH STATION	R516/Settlers Rd	Mr. Mmbi NE (acting)	0724270162	Pompo25@webmail.co.za	
MADZIVHANDILA AGRICULTURAL COLLEGE	Ha-Budeli Village	Mr. Mudau KS	0159627208	MudauKS@agric.limpopo.gov.za	
TOMPI SELEKA AGRICULTURAL COLLEGE	Phetwane, next to Flag Boshielo Dam	Mr. Mashiloane ML	0132689300	Mashiloaneml@agric.limpopo.gov.za	


Mr. M.S.J. Nowata

Acting HOD: Agriculture and Rural Development

03/09/2024
Date


Ms. N.G. Kekana, MPL

MEC: Agriculture and Rural Development

06/09/2024
Date

FOR MORE INFORMATION

CONTACT:

DIRECTOR: STRATEGIC MANAGEMENT MONITORING AND EVALUATION

PRIVATE BAG X 9487

POLOKWANE

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67-69 BICCARD STREET

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POLOKWANE

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